

UNCLASSIFIED
CLASSIFICATION

| BUDGET ITEM JUSTIFICATION | | | | | | | | DATE February 2004 | | | |
|---|----|--|---------|---------|---------|---------|---------------------------------------|--------------------|-----------------|---------|-------|
| APPROPRIATION/BUDGET ACTIVITY OP,N - BA2 COMMUNICATIONS & ELECTRONIC EQUIPMENT | | | | | | | P-1 ITEM NOMENCLATURE DJC2 (#2804) | | SUBHEAD 52JH | | |
| | PY | | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | TO COMP | TOTAL |
| QUANTITY | | | | | | | | | | | |
| COST (in millions) | | | | \$51.7 | \$32.5 | \$27.9 | | \$58.8 | | CONT. | CONT. |
| <p>Narrative Description/Justification:</p> <p>(U) Deployable Joint Command and Control (DJC2) is a SecDef and CJCS priority DoD transformation initiative that provides a deployable, scalable and tailorable headquarters command and control (C2) capability for each Regional Combatant Commander (RCC), and one maritime variant. It is the materiel solution to Standing Joint Force Headquarters (SJFHQs), a new capability to be implemented at each RCC starting in FY05. DJC2 will ensure that Joint Force Commanders (JFC) are equipped, as well as trained and organized, to carry out their C2 responsibilities. SecDef direction for the DJC2 program is contained in Defense Planning Guidance (DPG 03-07 and updated in DPG 04-09). The DJC2 program addresses both the Quadrennial Defense Review (QDR) finding that a joint command and control architecture needs to be developed for standing JTFs at each of the RCCs and the need for a deployable Joint Command and Control System described in the Transformation Study Report presented to the Secretary of Defense, April, 2001. It integrates the requirements for and lessons learned from U.S. Central Command's deployable headquarters funded from the FY 2001 Emergency Supplemental Act for Recovery from and Response to Terrorist Attacks on the United States. DJC2 is supported by SECDEF and CJCS. The JCS/Joint Requirement Oversight Council (JROC) has approved the DJC2 Mission Needs Statement (MNS) and directed that an Operational Requirements Document (ORD) be produced in 2003.</p> <p>DJC2 seeks to provide standing, and standardized, joint C2 systems that can be deployed by RCCs or JTFs, remedying the current unproductive practice of relying on ad hoc, unresourced, and stove-piped capabilities cobbled together at the last minute during a crisis. It will support the new SJFHQ concept and doctrine being developed by Joint Forces Command in coordination with other RCCs and the Joint Staff, as tasked by DPG. RCC and JTF commanders will use a deployable joint command and control capability for day-to-day operations (including peacetime), as well as when deployed for training or contingency operations. The capability is intended for all levels of conflict and will be reconfigurable to meet specific RCC and JTF mission requirements. This capability must be interoperable with higher and adjacent echelons of command (to include coalition allies) as well as with supporting elements to include joint forces.</p> <p>DJC2 site and unit descriptions are as follows: 4 DJC2 systems garrisoned at PACOM Camp H.M. Smith, HI; SOUTHCOM Miami, FL; CENTCOM MacDill AFB, FL; and EUCOM Stuttgart, Germany. There is also one Maritime Unit to be procured in FY08. Beginning in FY05, the JFCOM experimentation unit procured with RDT&E will become a production representative POR site and will be upgraded accordingly.</p> <p>Note that DJC2 is not a follow-on or replacement system for either the joint Global Command and Control System (GCCS) or GCCS-Maritime; rather, DJC2 will utilize GCCS in its core suite of applications, ensuring interoperability with the worldwide-installed base of GCCS-J/GCCS-M.</p> | | | | | | | | | | | |

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| COST ANALYSIS | | | | | | | | | | DATE February 2004 | | | | | |
|---|--------------------------------------|------------|---------------|---------|--------------|---------------|---------------------------------------|--------------|---------------|-----------------------|-----------------|---------------|---------|--------------|---------------|
| APPROPRIATION ACTIVITY OP,N - BA-2 COMMUNICATIONS AND ELECTRONIC EQUIPMENT | | | | | | | P-1 ITEM NOMENCLATURE DJC2 (#2804) | | | | SUBHEAD 52JH | | | | |
| COST CODE | ELEMENT OF COST | ID CODE | PY | FY 2002 | | | FY 2003 | | | FY 2004 | | | FY 2005 | | |
| | | | TOTAL COST | QTY | UNIT COST | TOTAL COST | QTY | UNIT COST | TOTAL COST | QTY | UNIT COST | TOTAL COST | QTY | UNIT COST | TOTAL COST |
| JH100 | Deployable Joint Command and Control | B | | | | | | | | 2 | 23,083 | 46,165 | 1 | 23,933 | 23,933 |
| JH200 | DJC2 Upgrades | A | | | | | | | | | | | 2 | 4,268 | 8,536 |
| JH300 | Congressional Add: Site Preparations | | | | | | | | | | | 5,520 | | | |
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| PROCUREMENT HISTORY AND PLANNING | | | | | | | | | | | A. DATE | |
|--|-------------------------------|----------|------------------------------|------------------------|--|----------------|------------------|------------------------|--------|------------------|---------------------|--------------------------|
| B. APPROPRIATION/BUDGET ACTIVITY OP,N - BA2 COMMUNICATIONS & ELECTRONIC EQUIPMENT | | | | | C. P-1 ITEM NOMENCLATURE DJC2 (#2804) | | | | | | SUBHEAD 52JH | |
| COST CODE | ELEMENT OF COST | FY | CONTRACTOR AND LOCATION | CONTRACT METHOD & TYPE | LOCATION OF PCO | RFP ISSUE DATE | AWARD DATE | DATE OF FIRST DELIVERY | QTY | UNIT COST | SPECS AVAILABLE NOW | DATE REVISIONS AVAILABLE |
| JH100 | DJC2 | 04 05 | NSWC CSS, Panama City TBD | WX TBD | Panama City, FL Panama City, FL | N/A Oct-04 | Feb-04 Dec-04 | Feb-05 Dec-05 | 2 1 | 23,083 23,933 | NO | N/A |
| | | | | | | | | | | | NO | N/A |
| JH200 | DJC2 Upgrades | 05 | TBD | TBD | Panama City, FL | Oct-04 | Dec-04 | Apr-05 | 2 | 4,268 | NO | N/A |
| JH300 | Congressional Add: Site Preps | 04 | NSWC CSS, Panama City | WX | Panama City, FL | TBD | TDB | N/A | | 5,520 | NO | N/A |
| D. REMARKS | | | | | | | | | | | | |

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| OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|